



AGENDA
JUNE 2, 2026
LAVON CITY COUNCIL
CITY HALL, 120 SCHOOL ROAD, LAVON, TEXAS
REGULAR MEETING
6:30 PM

**MEMBERS OF THE PLANNING AND ZONING COMMISSION AND
COMPREHENSIVE PLAN ADVISORY COMMITTEE MAY BE IN ATTENDANCE**

- 1. PRESIDING OFFICER TO CALL THE MEETING TO ORDER AND ANNOUNCE THAT A QUORUM IS PRESENT**
- 2. PLEDGE OF ALLEGIANCE AND INVOCATION**
- 3. ITEMS OF INTEREST/COMMUNICATIONS**
Members may identify community events, functions, and other activities.
- 4. PROCLAMATIONS**

Kira Bowman – Texas UIL 4A State Pole Vault Champion
Juneteenth 2026
- 5. CITIZENS COMMENTS**
Citizens may provide comments (3-minute time limit/person). The response regarding items that are not on the agenda may be to request items be placed on a future agenda or referred to city staff.
- 6. CONSENT AGENDA**
Consent agenda items are considered routine or non-controversial and will be voted on in one motion unless a separate discussion is requested by a member.
 - A.** Approve the minutes of the May 19, 2026 meeting.
 - B.** Approve Resolution No. **2026-06-01** declaring certain miscellaneous office furniture items as surplus property and authorizing the disposition and/or sale of said property in a manner which is beneficial to the City; and directing all proceeds to the City’s general fund.
- 7. ITEMS FOR CONSIDERATION**
 - A.** Consider and discuss draft concepts and highlights of the Comprehensive Plan Update.
 - B.** Discussion, and action regarding Ordinance No. **2026-06-01** amending the City’s Code of Ordinances Chapter 4 “Building Regulations,” Article 4.05 “Signs,” Division 1 “Generally,” to add a definition and requirements for Master Sign Plans.
 - C.** Receive presentation, discussion, and action regarding Resolution No. **2026-06-02** approving an amendment to the contract with Community Waste Disposal (CWD) for the collection, hauling and disposal of municipal solid waste to approve a market adjustment to rates.
 - D.** Discussion and action regarding the first of two readings of a Resolution authorizing the Lavon Economic Development Corporation to expend funds for projects to assist in the promotion of new and expanded business, recreational and community development for the acquisition of real property at 121 School Road and 125 School Road, out of the S. M. Rainer Survey, Abstract No. 740, consisting of 0.12 acres of land and 0.16 acres of land respectively (CCAD Parcels # 1291220 and 1291211), northwest of the intersection of Boyd Court and School Road, Lavon, Collin County, TX in the amount of \$60,000.00 and associated closing costs, and providing an effective date.
 - E.** Discussion and action regarding Ordinance No. **2026-06-02** amending Ordinance No. **2025-08-10**, that approved and adopted a Five-Year Capital Improvement Plan for Fiscal Years 2026-2030; affirming that the budget amendment will have no direct impact on property taxes; and declaring an effective date.

Lavon City Hall will provide reasonable accommodations for persons attending meetings. Please contact the City Secretary at 972-843-4220 no later than 48 hours prior to a meeting if you require special assistance | WiFi: Select Guest Portal

- F. Discussion and action regarding the site plan and landscape plan of a commercial project on Lot 1 of the proposed 205-78 Addition at 1030 S. SH 78 on 2.414 acres out of the W.A.S. Bohannon Survey, Abstract No. 121, situated west of the intersection of SH 78 and SH 205 and east of the intersection of SH 78 and Atlantis Blvd., City of Lavon, Collin County, Texas (CCAD Property IDs 2675083 and 2826863).
- G. Discussion and action regarding board and commission appointment guidelines and appointment to the Economic Development Corporation Board of Directors, the Planning and Zoning Commission, and the Lavon Volunteer Fire Department Board of Directors.

8. EXECUTIVE SESSION

In accordance with Texas Government Code, Chapter 551, Subchapter D, the City Council may recess into Executive Session (closed meeting) pursuant to Section 551.087 (1) to discuss or deliberate regarding commercial or financial information that the governmental body has received from business prospect(s) that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; or (2) to deliberate the offers of a financial or other incentive to business prospects described by Subdivision (1) regarding the projects Chalkboard 27, Ignite, and Pathways in proximity to SH 78.

9. RECONVENE FROM EXECUTIVE SESSION

Consider and take any action necessary as a result of each item listed in executive session.

10. SET FUTURE MEETINGS AND AGENDA

Requests may be made by the City Council for items to be placed on a future agenda.

June 16, 2026 – Regular Meeting

11. PRESIDING OFFICER TO ADJOURN THE MEETING

This is to certify that this Agenda was duly posted on the City’s website at <https://lavontx.gov/> and at City Hall on or before 6:00 PM on May 27, 2026.

/ Rae Norton /

Rae Norton, City Secretary

- 1. Notice is hereby given that members of the City Council, Economic Development Corporation Board, Planning and Zoning Commission, and Parks and Recreation Board may attend the meeting.
- 2. The body reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551, including §551.071 (private consultation with the attorney for the City); §551.072 (discussing purchase, exchange, lease or value of real property); §551.074 (discussing personnel or to hear complaints against personnel); and §551.087 (discussing economic development negotiations). Any decision held on such matters will be taken or conducted in Open Session following the conclusion of the Executive Session.

FY2026 BUDGET NOTICE FOR THE CITY OF LAVON

The following is a summary of the adopted budget.

SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE

ALL OPERATING AND CAPITAL FUNDS

FISCAL YEAR 2025-2026 BUDGET

	GENERAL FUND	DEBT SERVICE FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECT FUNDS	UTILITY FUND	TOTAL ALL FUNDS
ESTIMATED BEGINNING BALANCES	8,379,533	519,475	4,138,018	5,950,000	9,366,585	28,353,611
REVENUES:						
Ad Valorem Taxes	3,690,820	2,217,505	230,000	-	-	6,138,325
Sales Taxes	1,660,000	-	1,685,000	-	-	3,345,000
Franchise Fees	300,000	-	-	-	-	300,000
Intergovernmental	-	-	-	-	-	-
Grants	227,990	-	-	-	-	227,990
Licenses & Permits	3,042,900	-	-	-	-	3,042,900
Fines & Forfeitures	133,500	-	10,500	-	-	144,000
Services	205,000	-	-	-	7,105,000	7,310,000
Investment Income	100,000	8,000	1,500	-	-	109,500
Miscellaneous	1,000	-	-	-	-	1,000
TOTAL REVENUES	9,361,210	2,225,505	1,927,000	-	7,105,000	20,618,715
Transfers from Other Funds	1,432,600	-	-	-	-	1,432,600
Issuance of Long Term Debt	-	-	-	-	-	-
TOTAL AVAILABLE RESOURCES	19,173,343	2,744,980	6,065,018	5,950,000	16,471,585	50,404,926
EXPENDITURES:						
General Government	2,378,821	168,350	-	-	-	2,547,171
Police	3,758,209	-	-	-	-	3,758,209
Fire	2,981,505	-	150,000	-	-	3,131,505
Municipal Court	99,830	-	8,400	-	-	108,230
Parks & Recreation	15,000	-	-	-	-	15,000
Development Services	1,670,091	-	25,000	-	-	1,695,091
Public Works	1,052,182	-	500,000	-	-	1,552,182
Utilities	-	-	-	-	2,971,700	2,971,700
Debt Service	-	2,049,200	-	-	-	2,049,200
Economic Development	-	-	2,296,464	-	-	2,296,464
Capital Projects	-	-	1,350,150	15,891,000	4,400,000	21,641,150
TOTAL EXPENDITURES	11,955,638	2,217,550	4,330,014	15,891,000	7,371,700	41,765,902
Transfers to Other Funds	-	-	-	-	1,432,600	1,432,600
ENDING FUND BALANCE	7,217,705	527,430	1,735,004	(9,941,000)	7,667,285	7,206,424
						TOTAL REVENUES/TRANSFERS IN
						22,051,315
						NET DECREASE (INCREASE) IN FUND BALANCE
						21,147,187
						TOTAL APPROPRIABLE FUNDS
						43,198,502

Lavon City Hall will provide reasonable accommodations for persons attending meetings. Please contact the City Secretary at 972-843-4220 no later than 48 hours prior to a meeting if you require special assistance | WiFi: Select Guest Portal